

2005 Budget and Spending Report, NAFSA REGION VI

Year End

	2005 Budget	2005 Spending			Notes
		Income	Expense	Balance	
Balance Forwarded from 2004		16,640.81		\$16,640.81	
Administrative					
• Audit required by NAFSA National	250.00		105.85	(105.85)	
• Miscellaneous	125.00		52.11	(52.11)	
Awards					
• Brickman	60.00		60.00	(60.00)	
• Dowling	40.00		35.00	(35.00)	
• Hertrich	65.00		65.41	(65.41)	
CIPP-RR Travel	2,400.00		1,035.54	(1,035.54)	
Grants (to members)					
• Advocacy Day Grant	500.00		500.00	(500.00)	
• Experienced Prof. Grant (Nat. Conf.)	500.00				
• Experienced Prof. Grant (Reg. Conf.)	500.00		250.00	(250.00)	
• National Travel Grant (Nat. Conf.)	500.00		488.00	(488.00)	
• Newcomer Conf. Grant (Reg. Conf.)	1,000.00		1,220.00	(1,220.00)	
• PDP Grant (Reg. Conf.)	375.00		150.00	(150.00)	
• Regional Highlight	1,000.00		1,000.00	(1,000.00)	
• Student Presenters (Reg. Conf.)	100.00		100.00	(100.00)	
Grants (to organizations)					
• Destination Indiana 2004			174.42	(174.42)	
• Destination Indiana 2005	500.00		500.00	(500.00)	
• Discover Ohio	500.00				
• Regional Development	500.00				
Interest Earned		68.37		68.37	
NAFSA Annual Fund	1,000.00		1,000.00	(1,000.00)	
Newsletter			318.40	(318.40)	
Regional Conferences					
• 2004 Evansville Conference		2,318.30	3,335.46	(1,017.16)	
• 2005 Louisville Conference	37,000.00	58,336.60	46,631.56	11,705.04	Final
State Meetings					
• Indiana State Meeting	500.00	4,375.00	4,145.72	229.28	
• Kentucky State Meeting	500.00		277.93	(277.93)	
• Ohio State Meeting	500.00	566.00	210.20	355.80	
Team Meetings	7,000.00				
• Future Conference Planning			608.63	(608.63)	Indianapolis Site Visit
• Regional Conference Meeting			1,950.65	(1,950.65)	
• Winter Team Training			4,362.42	(4,362.42)	
TIAA-CREF		1,229.56	1,229.56	0.00	Dividends reinvested
Workshops					
• Columbus: Foreign Credential Analysis		5,415.00	3,912.10	1,502.90	
• Indiana K-12 Workshop	150.00		144.99	(144.99)	
• LCCC J-I Visa Workshop		1,000.00	880.00	120.00	
	\$55,565.00	\$89,949.64	\$74,743.95	\$15,205.69	

AS OF YEAR END, 2005

Balance	\$15,205.69	
Savings Account Balance	\$45,980.17	(736.19 Interest Earned in 2005)
Subtotal	\$61,185.86	
TIAA-CREF Fund	\$36,450.73	(2182.69 Gain + 1229.56 Dividends Reinvested)
TOTAL	\$97,636.59	