

NAFSA REGION VI

2007 Budget & Spending

December 31, 2007

	2007 Budget	January 1 - December 31, 2007		
		Income	Expense	Balance
Balance Forwarded from 2006		\$13,570.15		\$13,570.15
Administrative				\$0.00
• Audit required by NAFSA National	\$150.00		\$125.00	(\$125.00)
• Miscellaneous	\$125.00	\$372.46	\$149.26	\$223.20
Awards	\$165.00			\$0.00
Grants (to individuals)				\$0.00
• Advocacy Day Grants	\$1,500.00		\$890.39	(\$890.39)
• Experienced Prof. Grant (Nat. Conf.)	\$500.00		\$500.00	(\$500.00)
• Experienced Prof. Grant (Reg. Conf.)	\$500.00			\$0.00
• National Travel Grant (Natl. Conf.)	\$500.00			\$0.00
• Newcomer Conf. Grant (Reg. Conf.)	\$2,000.00		\$2,075.00	(\$2,075.00)
• CEP Grant (Reg. Conf.)	\$375.00			\$0.00
• Regional Highlight	\$1,000.00		\$500.00	(\$500.00)
• Student Presenters (Reg. Conf.)	\$100.00		\$250.00	(\$250.00)
Grants (to organizations)				\$0.00
• Regional Development	\$500.00			\$0.00
Interest Earned		\$25.42		\$25.42
NAFSA Annual Fund	\$1,000.00		\$1,000.00	(\$1,000.00)
NAFSA Academy			\$2,400.00	(\$2,400.00)
Newsletter	\$450.00			\$0.00
Ombuds Travel	\$1,500.00		\$304.28	(\$304.28)
Regional Conferences				\$0.00
• 2006 Columbus Conference	\$0.00	\$420.00	\$500.00	(\$80.00)
• 2007 Indianapolis Conference	\$70,000.00	\$93,023.34	\$49,730.58	\$43,292.76
State Meetings				\$0.00
• Chair Travel to State Meetings	\$700.00		\$720.67	(\$720.67)
• Indiana State Meeting	\$500.00	\$3,530.00	\$2,214.39	\$1,315.61
• Kentucky State Meeting	\$500.00			\$0.00
• Ohio State Meeting	\$500.00	\$68.92	\$0.00	\$68.92
Team Meetings				\$0.00
• Future Conference Planning	\$1,200.00			\$0.00
• National Conference	\$400.00			\$0.00
• Regional Meeting at National Conference	\$1,000.00			\$0.00
• Winter Team Training	\$5,500.00		\$5,005.68	(\$5,005.68)
• WLM Attendance for Chair	\$600.00		\$700.00	(\$700.00)
• Team Meeting After Regional Conference	\$0.00		\$702.09	(\$702.09)
TIAA-CREF			\$0.00	\$0.00
Workshops				\$0.00
• Lexington F-1 CEP		\$50.00	\$250.51	(\$200.51)
	\$91,265.00	\$111,060.29	\$68,017.85	\$43,042.44

As of December 31, 2007:

Checking Account Balance		\$83,585.04	
<i>Outstanding Withdrawals and Deposits</i>	\$0.00	(\$40,542.60)	\$43,042.44
Savings Account Balance		\$48,915.68	
<i>Outstanding Withdrawals and Deposits</i>	\$0.00	\$0.00	\$48,915.68
TIAA-CREF Mutual Fund Value (as of December 31, 2007)		\$42,428.71	
<i>Outstanding Withdrawals and Deposits</i>	\$0.00	\$0.00	\$42,428.71
TOTAL			\$134,386.83

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