

NAFSA REGION VI

2011 Budget & Spending

	Budget 2012	January 1, 2011 - January 13, 2012			Budget Notes
		Income	Expense	Balance	
Conference Income/Expenses 2011		\$86,001.59	\$79,892.66	\$6,108.93	
Administrative					
• Audit required by NAFSA National	\$150.00			\$0.00	
• Miscellaneous (Administrative)	\$500.00		\$633.02	(\$633.02)	
• Fund transfer from region to national	\$0.00			\$0.00	
Awards					
Grants (to individuals)					
• Advocacy Day Grants	\$2,400.00		\$1,000.00	(\$1,000.00)	
• Experienced Prof. Grant (Nat. Conf.)	\$500.00		\$250.00	(\$250.00)	
• Experienced Prof. Grant (Reg. Conf.)	\$500.00		\$500.00	(\$500.00)	
• National Travel Grant (Natl. Conf.)	\$500.00		\$500.00	(\$500.00)	
• Newcomer Conf. Grant (Reg. Conf.)	\$2,000.00		\$1,600.00	(\$1,600.00)	
• CEP Grant (Reg. Conf.)	\$375.00		\$375.00	(\$375.00)	
• Regional Highlight	\$1,000.00		\$1,000.00	(\$1,000.00)	
• Student Presenters (Reg. Conf.)	\$250.00		\$150.00	(\$150.00)	
Grants (to organizations)					
• Regional Development	\$500.00			\$0.00	
NAFSA Annual Fund	\$1,000.00		\$1,000.00	(\$1,000.00)	
NAFSA Academy	\$5,200.00		\$5,350.00	(\$5,350.00)	
Ombuds/Chair Travel to Advocacy Day	\$2,000.00		\$500.00	(\$500.00)	
State Meetings					
• Chair Travel to State Meetings	\$700.00			\$0.00	
Ombuds Travel to State Meetings	\$1,500.00		\$968.25	(\$968.25)	
• Indiana State Meeting	\$500.00	\$730.00	\$275.85	\$454.15	
• Kentucky State Meeting	\$500.00	\$120.00	\$441.50	(\$321.50)	
• Ohio State Meeting	\$500.00	\$1,085.22		\$1,085.22	
Team Meetings					
• Future Conference Planning	\$1,200.00		\$1,196.86	(\$1,196.86)	
• Team Meeting National Conference	\$600.00		\$721.14	(\$721.14)	
• Regional Meeting at National Conference	\$200.00		\$35.94	(\$35.94)	
• Spring Team Training	\$5,500.00		\$6,503.79	(\$6,503.79)	
• WLM Attendance for Chair	\$750.00			\$0.00	
	\$28,825.00			(\$21,066.13)	

As of April 11, 2012:

Checking Account Balance		\$29,054.53
Savings Account Balance		\$51,174.44
TIAA-CREF Mutual Fund Value		\$44,325.19
TOTAL		\$124,554.16

Prepared by Liz Woyczynski, Treasurer; Updated 4/11/12